

Strategy 2024

VISION

Objective

HR & SUPPLY CHAIN

R302,260

Leverage benefits of best practices, collaboration and scale

INFRASTRUCTURE

R616,760

Pothole free roads, zero cable theft, leak response in 24h

SAFETY

R359,200

Three high functioning SAPS stations with effective Security PPP

ENVIRONMENT

R219,500

Conservation and rehabilitation

Key Results

Six best practice/common issue workshops - **R78,000**

Five multi-member training sessions - **R69,000**

Community outreach - **R70,260**

R5m member-Local SMME commerce - **R85,000**

R4m support: local education, work-seekers, SMMEs by HCRDTrust supporting Member operations

Live public issue platform (OneSpace) - **R134,760**

Legal action, as needed - **R199,000**

Emergency/strategic support (publicised) - **R333,000**

150 local suspicious vehicles listed on ANPR - **R136,200**

Support to SAPS - **R150,000**

4 Recognition & Planning sessions - **R63,000**

Weekly 'cleaning and greening' of R103, 1'000 Hills Street and Mr385

Objective

COMMUNITY - R324,000

Residential community positive about business impact

Key Results

25 000 local Social Media followers | 4 issues Sebenza | 250 positive business impact stories

ASSOCIATION SUSTAINABILITY - R371,350

70-90 members | Good governance | Formal arrangement with eThekweni Municipality